

Public Charter Schools Grant Program

GANAS Academy

Los Angeles Unified School District

Los Angeles

TBD

2026

Planning Phase

2018-19

Quarter 4

\$

475,000.00

9/12/2018

7/31/2019

Site Administrator Contact Information

Sakshi Jain

Head of School

sjain@ganasacademy.org

Enter Phone

Site Administrator signature indicates that you have read all assurances, certifications, terms and conditions associated with the Federal CSP; and you agree that you continue to be in compliance with all requirements as a condition of funding.

Signature of Site Administrator

Date:

Charter School Name	GANAS Academy	Public	Charter	School	Grant	Program	Fiscal	Year	Report	By	Quarter
Object Code	Rollover Amount from prior year approved budget	Current Year Approved Budget Amount	Total Approved Budget Amount By Object Code	Object Code Description	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Object Code Cumulative Total	Object Code Balance	Grant Year Budget Balance
1000	\$ -	\$ 99,038.33	\$ 99,038.33	Certificated Salaries	\$ -	\$ -	\$ 22,000.00	\$ 38,500.00	\$ 60,500.00	\$ 38,538.33	\$414,500.00
2000	\$ -	\$ 44,800.00	\$ 44,800.00	Classified Salaries	\$ -	\$ -	\$ 12,500.00	\$ 21,875.00	\$ 34,375.00	\$ 10,425.00	\$380,125.00
3000	\$ -	\$ 35,959.58	\$ 35,959.58	Employee Benefits	\$ -	\$ -	\$ 5,388.28	\$ 8,746.64	\$ 14,134.92	\$ 21,824.66	\$365,990.08
4000	\$ -	\$ 175,860.00	\$ 175,860.00	Books and Supplies	\$ -	\$ 325.47	\$ 1,723.37	\$ 583.78	\$ 2,632.62	\$ 173,227.38	\$363,357.46
5000	\$ -	\$ 119,342.08	\$ 119,342.08	Services and Operations	\$ 5,000.00	\$ 4,000.00	\$ 6,028.44	\$ 39,242.02	\$ 54,270.46	\$ 65,071.62	\$309,087.00
6000	\$ -	\$ -	\$ -	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$309,087.00
Budget Totals	\$ -	\$ 475,000.00	\$ 475,000.00	Quarterly Totals	\$ 5,000.00	\$ 4,325.47	\$ 47,640.09	\$ 108,947.44	\$ 165,913.00	\$ 309,087.00	\$309,087.00

Charter School Name	Public Charter	School Grant	Program
GANAS Academy	Summary Report		Quarter 4
Fiscal Year	Total	Expended	
Object Codes	Total Approved Budget Amount By Object Code	Expenditures Year to Date	Percent of Approved Budget*
1000 Certificated Salaries	\$ 99,038.33	\$ 60,500.00	61%
2000 Classified Salaries	\$ 44,800.00	\$ 34,375.00	77%
3000 Employee Benefits	\$ 35,959.58	\$ 14,134.92	39%
4000 Books and Supplies	\$ 175,860.00	\$ 2,632.62	1%
5000 Services/Operating Costs	\$ 119,342.08	\$ 54,270.46	45%
6000 Capital Outlay	\$ -	\$ -	0%
7000 - Indirect Objects & Direct Costs Not Allowable	Not Allowable	Not Allowable	Not Allowable
Totals	\$ 475,000.00	\$ 165,913.00	35%
IMPORTANT: If expenditures exceed 110% in any Object must be submitted for approval. QERs will not be approved			
		Code Series a Budget if the budget amounts	Revision Request Form exceed 110% in any line.